

DEMAND NO. 23**LAW**

A - General Services (d) Administrative Services

2052

Secretariat - General Services

A -Capital Account on Genral Services

4070

Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Law

		Revenue	Capital	Total
	Voted	117457	24026	141483
<i>(In Thousands of Rupees)</i>				
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	2025-26	2025-26	2026-27
	2024-25			
REVENUE SECTION				
M.H.	2052 Secretariat - General Services			
	00.090 Secretariat			
	24 Law Department			
	44 Head Office Establishment			
	24.44.01 Salaries	17488	32548	32548
	24.44.02 Wages	7493	6128	6128
	24.44.06 Medical Treatment	873	987	987
	24.44.07 Allowances	12883	4620	4620
	24.44.08 Leave Travel Concession	-	1	1
	24.44.09 Training Expenses	-	-	-
	24.44.11 Domestic Travel Expenses	412	412	412
	24.44.12 Foreign Travel Expenses	-	1	1
	24.44.13 Office Expenses	1497	1498	1498
	24.44.16 Printing and Publications	-	2600	2600
	24.44.19 Digital Equipment	97	200	200
	24.44.24 Fuel and Lubricants	491	500	500
	24.44.28 Professional Services	-	1	1
	24.44.29 Repair and Maintenance	400	400	400
	24.44.49 Other Revenue Expenditure	900	1801	1801
Total	44 Head Office Establishment	42534	51697	51697
	60 Sikkim National Law University			
	24.60.31 Grant in Aid General	3500	20000	20000
	24.60.36 Grant in Aid Salaries	-	-	-
Total	60 Sikkim National Law University	3500	20000	20000
	61 Emoluments of Chairpersons, Advisors & OSDs			
	24.61.49 Other Revenue Expenditure	-	-	-
Total	61 Emoluments of Chairpersons, Advisors & OSDs	-	-	-
Total	24 Law Department	46034	71697	71697
Total	00.090 Secretariat	46034	71697	71697
Total	2052 Secretariat - General Services	46034	71697	71697
Total	REVENUE SECTION	46034	71697	71697

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
CAPITAL SECTION					
M.H.	4070 Capital Outlay on Other Administrative Services				
	00.800 Other Expenditure				
	24 Law Department				
	24.00.51 Motor Vehicles	3644	-	-	-
	24.00.71 Information, Computer, Telecommunication (ICT) Equipments	205	-	-	23000
	24.00.77 Other Fixed Assets	-	-	-	1026
Total	24 Law Department	3849	-	-	24026
Total	00.800 Other Expenditure	3849	-	-	24026
Total	4070 Capital Outlay on Other Administrative Services	3849	-	-	24026
Total	CAPITAL SECTION	3849	-	-	24026
Total	Voted	49883	71697	71697	141483